

U S WEST Communications, Inc.

Response To FCC Data Request
18-May-94

Service: DS3 Service
Term: 60 Months
Average Miles: 7

	ELECTRICAL								
	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. Total Unit Investment	\$57,244.95	\$81,188.00	\$84,430.93	\$106,462.42	\$137,482.01	\$169,778.98	\$218,950.60	\$292,752.24	\$360,066.50
B. Capital Costs									
Depreciation	\$5,078.13	\$7,222.94	\$7,610.74	\$10,020.10	\$13,083.18	\$16,441.81	\$21,836.30	\$29,055.15	\$36,540.73
Earnings	\$3,511.78	\$4,973.68	\$5,147.93	\$6,386.72	\$8,211.27	\$10,069.59	\$12,830.25	\$17,188.00	\$20,942.66
Income Tax	\$1,516.75	\$2,149.03	\$2,224.50	\$2,760.79	\$3,550.23	\$4,354.50	\$5,549.62	\$7,435.06	\$9,060.64
Total Capital Costs	\$10,106.66	\$14,345.65	\$14,983.17	\$19,167.61	\$24,844.68	\$30,865.90	\$40,216.17	\$53,678.21	\$66,544.03
C. Operating Expenses									
Maintenance	\$726.47	\$1,017.10	\$1,066.03	\$1,376.29	\$1,780.77	\$2,218.56	\$2,912.72	\$3,868.30	\$4,828.46
Ad Valorem	\$795.71	\$1,128.51	\$1,173.59	\$1,479.82	\$1,911.00	\$2,359.93	\$3,043.41	\$4,069.26	\$5,004.93
Administration	\$1,557.79	\$2,184.60	\$2,276.20	\$2,883.01	\$3,714.68	\$4,592.28	\$5,947.76	\$7,921.72	\$9,784.31
Business Fees	\$98.78	\$139.01	\$145.04	\$184.68	\$238.51	\$295.58	\$384.15	\$511.81	\$633.66
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Operating Expenses	\$3,178.75	\$4,469.22	\$4,660.86	\$5,923.80	\$7,644.96	\$9,466.35	\$12,288.04	\$16,371.09	\$20,251.36
D. Total Annual Costs (B+C)	\$13,285.41	\$18,814.87	\$19,644.03	\$25,091.41	\$32,489.64	\$40,332.25	\$52,504.21	\$70,049.30	\$86,795.39
E. Total Monthly Costs (D/12)	\$1,107.12	\$1,567.91	\$1,637.00	\$2,090.95	\$2,707.47	\$3,361.02	\$4,375.35	\$5,837.44	\$7,232.95
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.2321	0.2317	0.2327	0.2357	0.2363	0.2376	0.2398	0.2393	0.2411

U S WEST Communications, Inc.

Response To FCC Data Request
18-May-94

Service: DS3 Service
Term: 120 Months
Average Miles: 6

	OPTICAL								
	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. Total Unit Investment	\$70,595.26	\$77,488.77	\$75,355.19	\$87,463.73	\$94,298.52	\$113,798.69	\$135,332.95	\$169,072.06	\$1,151.73
B. Capital Costs									
Depreciation	\$5,757.23	\$6,477.67	\$6,254.69	\$7,520.17	\$8,234.48	\$10,272.47	\$12,523.03	\$16,049.15	\$120.37
Earnings	\$4,455.15	\$4,851.84	\$4,729.06	\$5,425.83	\$5,819.14	\$6,941.25	\$8,180.43	\$10,121.92	\$66.28
Income Tax	\$1,923.90	\$2,095.40	\$2,042.32	\$2,343.55	\$2,513.60	\$2,998.72	\$3,534.44	\$4,373.80	\$28.65
Total Capital Costs	\$12,136.28	\$13,424.91	\$13,026.07	\$15,289.55	\$16,567.22	\$20,212.44	\$24,237.90	\$30,544.87	\$215.30
C. Operating Expenses									
Maintenance	\$863.43	\$967.78	\$935.48	\$1,118.76	\$1,222.22	\$1,517.39	\$1,843.35	\$2,354.05	\$17.43
Ad Valorem	\$981.30	\$1,077.12	\$1,047.46	\$1,215.77	\$1,310.77	\$1,581.83	\$1,881.15	\$2,350.13	\$16.01
Administration	\$1,832.66	\$2,007.66	\$1,953.50	\$2,260.91	\$2,434.43	\$2,929.49	\$3,476.20	\$4,332.75	\$29.24
Business Fees	\$117.91	\$130.10	\$126.33	\$147.75	\$159.84	\$194.34	\$232.43	\$292.12	\$2.04
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Operating Expenses	\$3,795.30	\$4,182.66	\$4,062.77	\$4,743.19	\$5,127.26	\$6,223.05	\$7,433.13	\$9,329.05	\$64.72
D. Total Annual Costs (B+C)	\$15,931.58	\$17,607.57	\$17,088.84	\$20,032.74	\$21,694.48	\$26,435.49	\$31,671.03	\$39,873.92	\$280.02
E. Total Monthly Costs (D/12)	\$1,327.63	\$1,467.30	\$1,424.07	\$1,669.40	\$1,807.87	\$2,202.96	\$2,639.25	\$3,322.83	\$23.34
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.2257	0.2272	0.2268	0.2290	0.2301	0.2323	0.2340	0.2358	0.2431

U S WEST Communications, Inc.

Response To FCC Data Request
18-May-94

Service: DS3 Service
Term: 120 Months
Average Miles: 6

	ELECTRICAL								
	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. Total Unit Investment	\$55,420.07	\$79,363.12	\$82,606.05	\$104,637.54	\$135,657.13	\$167,954.10	\$217,125.72	\$290,927.36	\$358,241.62
B. Capital Costs									
Depreciation	\$4,954.24	\$7,099.05	\$7,486.85	\$9,896.21	\$12,959.29	\$16,317.92	\$21,712.41	\$28,931.26	\$36,416.84
Earnings	\$3,390.32	\$4,852.22	\$5,026.47	\$6,265.26	\$8,089.81	\$9,948.13	\$12,708.79	\$17,066.54	\$20,821.20
Income Tax	\$1,464.49	\$2,096.77	\$2,172.24	\$2,708.53	\$3,497.97	\$4,302.24	\$5,497.36	\$7,382.80	\$9,008.38
Total Capital Costs	\$9,809.05	\$14,048.04	\$14,685.56	\$18,870.00	\$24,547.07	\$30,568.29	\$39,918.56	\$53,380.60	\$66,246.42
C. Operating Expenses									
Maintenance	\$705.63	\$996.26	\$1,045.19	\$1,355.45	\$1,759.93	\$2,197.72	\$2,891.88	\$3,847.46	\$4,807.62
Ad Valorem	\$770.37	\$1,103.17	\$1,148.25	\$1,454.48	\$1,885.66	\$2,334.59	\$3,018.07	\$4,043.92	\$4,979.59
Administration	\$1,507.40	\$2,134.21	\$2,225.81	\$2,832.62	\$3,664.29	\$4,541.89	\$5,897.37	\$7,871.33	\$9,733.92
Business Fees	\$95.77	\$136.00	\$142.03	\$181.67	\$235.50	\$292.57	\$381.14	\$508.80	\$630.65
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Operating Expenses	\$3,079.17	\$4,369.64	\$4,561.28	\$5,824.22	\$7,545.38	\$9,366.77	\$12,188.46	\$16,271.51	\$20,151.78
D. Total Annual Costs (B+C)	\$12,888.22	\$18,417.68	\$19,246.84	\$24,694.22	\$32,092.45	\$39,935.06	\$52,107.02	\$69,652.11	\$86,398.20
E. Total Monthly Costs (D/12)	\$1,074.02	\$1,534.81	\$1,603.90	\$2,057.85	\$2,674.37	\$3,327.92	\$4,342.25	\$5,804.34	\$7,199.85
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.2326	0.2321	0.2330	0.2360	0.2366	0.2378	0.2400	0.2394	0.2412

U S WEST Communications, Inc.

Response To FCC Data Request
18-May-94

Service: DS3 With SHARP Service
Term: Monthly
Average Miles: 7

	OPTICAL								
	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. Total Unit Investment	\$80,380.97	\$95,235.31	\$93,101.73	\$105,210.27	\$112,045.06	\$131,545.23	\$153,079.49	\$186,818.60	\$9,112.56
B. Capital Costs									
Depreciation	\$5,908.13	\$6,655.58	\$6,432.60	\$7,698.08	\$8,412.39	\$10,450.38	\$12,700.94	\$16,227.06	\$147.38
Earnings	\$4,621.71	\$5,063.50	\$4,940.72	\$5,637.49	\$6,030.80	\$7,152.91	\$8,392.09	\$10,333.58	\$111.38
Income Tax	\$1,995.02	\$2,185.38	\$2,132.30	\$2,433.53	\$2,603.58	\$3,088.70	\$3,624.42	\$4,463.78	\$47.51
Total Capital Costs	\$12,524.86	\$13,904.46	\$13,505.62	\$15,769.10	\$17,046.77	\$20,691.99	\$24,717.45	\$31,024.42	\$306.27
C. Operating Expenses									
Maintenance	\$890.41	\$1,000.90	\$968.60	\$1,151.88	\$1,255.34	\$1,550.51	\$1,876.47	\$2,387.17	\$23.57
Ad Valorem	\$1,014.27	\$1,117.72	\$1,088.06	\$1,256.37	\$1,351.37	\$1,622.43	\$1,921.75	\$2,390.73	\$23.64
Administration	\$1,905.21	\$2,102.37	\$2,048.21	\$2,355.62	\$2,529.14	\$3,024.20	\$3,570.91	\$4,427.46	\$51.40
Business Fees	\$153.82	\$198.91	\$195.14	\$216.56	\$228.65	\$263.15	\$301.24	\$360.93	\$34.94
Other	\$1.27	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$1.27
Total Operating Expenses	\$3,964.98	\$4,422.44	\$4,302.55	\$4,982.97	\$5,367.04	\$6,462.83	\$7,672.91	\$9,568.83	\$134.82
D. Total Annual Costs (B+C)	\$16,489.84	\$18,326.90	\$17,808.17	\$20,752.07	\$22,413.81	\$27,154.82	\$32,390.36	\$40,593.25	\$441.09
E. Total Monthly Costs (D/12)	\$1,374.15	\$1,527.24	\$1,484.01	\$1,729.34	\$1,867.82	\$2,262.90	\$2,699.20	\$3,382.77	\$36.76
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.2051	0.1924	0.1913	0.1972	0.2000	0.2064	0.2116	0.2173	0.0484

U S WEST Communications, Inc.

Response To FCC Data Request
18-May-94

Service: DS3 With SHARP Service
Term: Monthly
Average Miles: 7

	ELECTRICAL								
	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. Total Unit Investment	\$65,205.78	\$97,109.66	\$100,352.59	\$122,384.08	\$153,403.67	\$185,700.64	\$234,872.26	\$308,673.90	\$375,988.16
B. Capital Costs									
Depreciation	\$5,105.14	\$7,276.96	\$7,664.76	\$10,074.12	\$13,137.20	\$16,495.83	\$21,890.32	\$29,109.17	\$36,594.75
Earnings	\$3,556.88	\$5,063.88	\$5,238.13	\$6,476.92	\$8,301.47	\$10,159.79	\$12,920.45	\$17,278.20	\$21,032.86
Income Tax	\$1,535.61	\$2,186.75	\$2,262.22	\$2,798.51	\$3,587.95	\$4,392.22	\$5,587.34	\$7,472.78	\$9,098.36
Total Capital Costs	\$10,197.63	\$14,527.59	\$15,165.11	\$19,349.55	\$25,026.62	\$31,047.84	\$40,398.11	\$53,860.15	\$66,725.97
C. Operating Expenses									
Maintenance	\$732.61	\$1,029.38	\$1,078.31	\$1,388.57	\$1,793.05	\$2,230.84	\$2,925.00	\$3,880.58	\$4,840.74
Ad Valorem	\$803.34	\$1,143.77	\$1,188.85	\$1,495.08	\$1,926.26	\$2,375.19	\$3,058.67	\$4,084.52	\$5,020.19
Administration	\$1,579.95	\$2,228.92	\$2,320.52	\$2,927.33	\$3,759.00	\$4,636.60	\$5,992.08	\$7,966.04	\$9,828.63
Business Fees	\$131.68	\$204.81	\$210.84	\$250.48	\$304.31	\$361.38	\$449.95	\$577.61	\$699.46
Other	\$1.27	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54
Total Operating Expenses	\$3,248.85	\$4,609.42	\$4,801.06	\$6,064.00	\$7,785.16	\$9,606.55	\$12,428.24	\$16,511.29	\$20,391.56
D. Total Annual Costs (B+C)	\$13,446.48	\$19,137.01	\$19,966.17	\$25,413.55	\$32,811.78	\$40,654.39	\$52,826.35	\$70,371.44	\$87,117.53
E. Total Monthly Costs (D/12)	\$1,120.54	\$1,594.75	\$1,663.85	\$2,117.80	\$2,734.32	\$3,387.87	\$4,402.20	\$5,864.29	\$7,259.79
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.2062	0.1971	0.1990	0.2077	0.2139	0.2189	0.2249	0.2280	0.2317

U S WEST Communications, Inc.

Response To FCC Data Request
18-May-94

Service: DS3 With SHARP Service
Term: 12 Months
Average Miles: 8

	OPTICAL								
	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. Total Unit Investment	\$82,205.84	\$97,060.18	\$94,926.60	\$107,035.14	\$113,869.93	\$133,370.10	\$154,904.36	\$188,643.47	\$9,112.56
B. Capital Costs									
Depreciation	\$6,032.01	\$6,779.46	\$6,556.48	\$7,821.96	\$8,536.27	\$10,574.26	\$12,824.82	\$16,350.94	\$147.38
Earnings	\$4,743.19	\$5,184.98	\$5,062.20	\$5,758.97	\$6,152.28	\$7,274.39	\$8,513.57	\$10,455.06	\$111.38
Income Tax	\$2,047.27	\$2,237.63	\$2,184.55	\$2,485.78	\$2,655.83	\$3,140.95	\$3,676.67	\$4,516.03	\$47.51
Total Capital Costs	\$12,822.47	\$14,202.07	\$13,803.23	\$16,066.71	\$17,344.38	\$20,989.60	\$25,015.06	\$31,322.03	\$306.27
C. Operating Expenses									
Maintenance	\$911.24	\$1,021.73	\$989.43	\$1,172.71	\$1,276.17	\$1,571.34	\$1,897.30	\$2,408.00	\$23.57
Ad Valorem	\$1,039.63	\$1,143.08	\$1,113.42	\$1,281.73	\$1,376.73	\$1,647.79	\$1,947.11	\$2,416.09	\$23.64
Administration	\$1,955.61	\$2,152.77	\$2,098.61	\$2,406.02	\$2,579.54	\$3,074.60	\$3,621.31	\$4,477.86	\$51.40
Business Fees	\$156.85	\$201.94	\$198.17	\$219.59	\$231.68	\$266.18	\$304.27	\$363.96	\$34.94
Other	\$1.27	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$1.27
Total Operating Expenses	\$4,064.60	\$4,522.06	\$4,402.17	\$5,082.59	\$5,466.66	\$6,562.45	\$7,772.53	\$9,668.45	\$134.82
D. Total Annual Costs (B+C)	\$16,887.07	\$18,724.13	\$18,205.40	\$21,149.30	\$22,811.04	\$27,552.05	\$32,787.59	\$40,990.48	\$441.09
E. Total Monthly Costs (D/12)	\$1,407.26	\$1,560.34	\$1,517.12	\$1,762.44	\$1,900.92	\$2,296.00	\$2,732.30	\$3,415.87	\$36.76
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.2054	0.1929	0.1918	0.1976	0.2003	0.2066	0.2117	0.2173	0.0484

U S WEST Communications, Inc.

Response To FCC Data Request
18-May-94

Service: DS3 With SHARP Service
Term: 12 Months
Average Miles: 8

	ELECTRICAL								
	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. Total Unit Investment	\$67,030.65	\$98,934.53	\$102,177.46	\$124,208.95	\$155,228.54	\$187,525.51	\$236,697.13	\$310,498.77	\$377,813.03
B. Capital Costs									
Depreciation	\$5,229.02	\$7,400.84	\$7,788.64	\$10,198.00	\$13,261.08	\$16,619.71	\$22,014.20	\$29,233.05	\$36,718.63
Earnings	\$3,678.36	\$5,185.36	\$5,359.61	\$6,598.40	\$8,422.95	\$10,281.27	\$13,041.93	\$17,399.68	\$21,154.34
Income Tax	\$1,587.86	\$2,239.00	\$2,314.47	\$2,850.76	\$3,640.20	\$4,444.47	\$5,639.59	\$7,525.03	\$9,150.61
Total Capital Costs	\$10,495.24	\$14,825.20	\$15,462.72	\$19,647.16	\$25,324.23	\$31,345.45	\$40,695.72	\$54,157.76	\$67,023.58
C. Operating Expenses									
Maintenance	\$753.44	\$1,050.21	\$1,099.14	\$1,409.40	\$1,813.88	\$2,251.67	\$2,945.83	\$3,901.41	\$4,861.57
Ad Valorem	\$828.70	\$1,169.13	\$1,214.21	\$1,520.44	\$1,951.62	\$2,400.55	\$3,084.03	\$4,109.88	\$5,045.55
Administration	\$1,630.35	\$2,279.32	\$2,370.92	\$2,977.73	\$3,809.40	\$4,687.00	\$6,042.48	\$8,016.44	\$9,879.03
Business Fees	\$134.71	\$207.84	\$213.87	\$253.51	\$307.34	\$364.41	\$452.98	\$580.64	\$702.49
Other	\$1.27	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54
Total Operating Expenses	\$3,348.47	\$4,709.04	\$4,900.68	\$6,163.62	\$7,884.78	\$9,706.17	\$12,527.86	\$16,610.91	\$20,491.18
D. Total Annual Costs (B+C)	\$13,843.71	\$19,534.24	\$20,363.40	\$25,810.78	\$33,209.01	\$41,051.62	\$53,223.58	\$70,768.67	\$87,514.76
E. Total Monthly Costs (D/12)	\$1,153.64	\$1,627.85	\$1,696.95	\$2,150.90	\$2,767.42	\$3,420.97	\$4,435.30	\$5,897.39	\$7,292.90
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.2065	0.1974	0.1993	0.2078	0.2139	0.2189	0.2249	0.2279	0.2316

U S WEST Communications, Inc.

Response To FCC Data Request
18-May-94

Service: DS3 With SHARP Service
Term: 24 Months
Average Miles: 10

	OPTICAL								
	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. Total Unit Investment	\$81,495.71	\$96,350.05	\$94,216.47	\$106,325.01	\$113,159.80	\$132,659.97	\$154,194.23	\$187,933.34	\$9,112.56
B. Capital Costs									
Depreciation	\$5,754.43	\$6,501.88	\$6,278.90	\$7,544.38	\$8,258.69	\$10,296.68	\$12,547.24	\$16,073.36	\$147.38
Earnings	\$4,750.86	\$5,192.65	\$5,069.87	\$5,766.64	\$6,159.95	\$7,282.06	\$8,521.24	\$10,462.73	\$111.38
Income Tax	\$2,051.52	\$2,241.88	\$2,188.80	\$2,490.03	\$2,660.08	\$3,145.20	\$3,680.92	\$4,520.28	\$47.51
Total Capital Costs	\$12,556.81	\$13,936.41	\$13,537.57	\$15,801.05	\$17,078.72	\$20,723.94	\$24,749.40	\$31,056.37	\$306.27
C. Operating Expenses									
Maintenance	\$874.23	\$984.72	\$952.42	\$1,135.70	\$1,239.16	\$1,534.33	\$1,860.29	\$2,370.99	\$23.57
Ad Valorem	\$1,029.77	\$1,133.22	\$1,103.56	\$1,271.87	\$1,366.87	\$1,637.93	\$1,937.25	\$2,406.23	\$23.64
Administration	\$1,908.50	\$2,105.66	\$2,051.50	\$2,358.91	\$2,532.43	\$3,027.49	\$3,574.20	\$4,430.75	\$51.40
Business Fees	\$154.09	\$199.18	\$195.41	\$216.83	\$228.92	\$263.42	\$301.51	\$361.20	\$34.94
Other	\$1.27	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$1.27
Total Operating Expenses	\$3,967.86	\$4,425.32	\$4,305.43	\$4,985.85	\$5,369.92	\$6,465.71	\$7,675.79	\$9,571.71	\$134.82
D. Total Annual Costs (B+C)	\$16,524.67	\$18,361.73	\$17,843.00	\$20,786.90	\$22,448.64	\$27,189.65	\$32,425.19	\$40,628.08	\$441.09
E. Total Monthly Costs (D/12)	\$1,377.06	\$1,530.14	\$1,486.92	\$1,732.24	\$1,870.72	\$2,265.80	\$2,702.10	\$3,385.67	\$36.76
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.2028	0.1906	0.1894	0.1955	0.1984	0.2050	0.2103	0.2162	0.0484

U S WEST Communications, Inc.

Response To FCC Data Request

18-May-94

Service: DS3 With SHARP Service

Term: 24 Months

Average Miles: 10

	ELECTRICAL								
	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. Total Unit Investment	\$66,320.52	\$98,224.40	\$101,467.33	\$123,498.82	\$154,518.41	\$186,815.38	\$235,987.00	\$309,788.64	\$377,102.90
B. Capital Costs									
Depreciation	\$4,951.44	\$7,123.26	\$7,511.06	\$9,920.42	\$12,983.50	\$16,342.13	\$21,736.62	\$28,955.47	\$36,441.05
Earnings	\$3,686.03	\$5,193.03	\$5,367.28	\$6,606.07	\$8,430.62	\$10,288.94	\$13,049.60	\$17,407.35	\$21,162.01
Income Tax	\$1,592.11	\$2,243.25	\$2,318.72	\$2,855.01	\$3,644.45	\$4,448.72	\$5,643.84	\$7,529.28	\$9,154.86
Total Capital Costs	\$10,229.58	\$14,559.54	\$15,197.06	\$19,381.50	\$25,058.57	\$31,079.79	\$40,430.06	\$53,892.10	\$66,757.92
C. Operating Expenses									
Maintenance	\$716.43	\$1,013.20	\$1,062.13	\$1,372.39	\$1,776.87	\$2,214.66	\$2,908.82	\$3,864.40	\$4,824.56
Ad Valorem	\$818.84	\$1,159.27	\$1,204.35	\$1,510.58	\$1,941.76	\$2,390.69	\$3,074.17	\$4,100.02	\$5,035.69
Administration	\$1,583.24	\$2,232.21	\$2,323.81	\$2,930.62	\$3,762.29	\$4,639.89	\$5,995.37	\$7,969.33	\$9,831.92
Business Fees	\$131.95	\$205.08	\$211.11	\$250.75	\$304.58	\$361.65	\$450.22	\$577.88	\$699.73
Other	\$1.27	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54
Total Operating Expenses	\$3,251.73	\$4,612.30	\$4,803.94	\$6,066.88	\$7,788.04	\$9,609.43	\$12,431.12	\$16,514.17	\$20,394.44
D. Total Annual Costs (B+C)	\$13,481.31	\$19,171.84	\$20,001.00	\$25,448.38	\$32,846.61	\$40,689.22	\$52,861.18	\$70,406.27	\$87,152.36
E. Total Monthly Costs (D/12)	\$1,123.44	\$1,597.65	\$1,666.75	\$2,120.70	\$2,737.22	\$3,390.77	\$4,405.10	\$5,867.19	\$7,262.70
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.2033	0.1952	0.1971	0.2061	0.2126	0.2178	0.2240	0.2273	0.2311

U S WEST Communications, Inc.

Response To FCC Data Request
18-May-94

Service: DS3 With SHARP Service
Term: 36 Months
Average Miles: 10

	OPTICAL								
	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. Total Unit Investment	\$81,495.71	\$96,350.05	\$94,216.47	\$106,325.01	\$113,159.80	\$132,659.97	\$154,194.23	\$187,933.34	\$9,112.56
B. Capital Costs									
Depreciation	\$5,754.43	\$6,501.88	\$6,278.90	\$7,544.38	\$8,258.69	\$10,296.68	\$12,547.24	\$16,073.36	\$147.38
Earnings	\$4,750.86	\$5,192.65	\$5,069.87	\$5,766.64	\$6,159.95	\$7,282.06	\$8,521.24	\$10,462.73	\$111.38
Income Tax	\$2,051.52	\$2,241.88	\$2,188.80	\$2,490.03	\$2,660.08	\$3,145.20	\$3,680.92	\$4,520.28	\$47.51
Total Capital Costs	\$12,556.81	\$13,936.41	\$13,537.57	\$15,801.05	\$17,078.72	\$20,723.94	\$24,749.40	\$31,056.37	\$306.27
C. Operating Expenses									
Maintenance	\$874.23	\$984.72	\$952.42	\$1,135.70	\$1,239.16	\$1,534.33	\$1,860.29	\$2,370.99	\$23.57
Ad Valorem	\$1,029.77	\$1,133.22	\$1,103.56	\$1,271.87	\$1,366.87	\$1,637.93	\$1,937.25	\$2,406.23	\$23.64
Administration	\$1,908.50	\$2,105.66	\$2,051.50	\$2,358.91	\$2,532.43	\$3,027.49	\$3,574.20	\$4,430.75	\$51.40
Business Fees	\$154.09	\$199.18	\$195.41	\$216.83	\$228.92	\$263.42	\$301.51	\$361.20	\$34.94
Other	\$1.27	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$1.27
Total Operating Expenses	\$3,967.86	\$4,425.32	\$4,305.43	\$4,985.85	\$5,369.92	\$6,465.71	\$7,675.79	\$9,571.71	\$134.82
D. Total Annual Costs (B+C)	\$16,524.67	\$18,361.73	\$17,843.00	\$20,786.90	\$22,448.64	\$27,189.65	\$32,425.19	\$40,628.08	\$441.09
E. Total Monthly Costs (D/12)	\$1,377.06	\$1,530.14	\$1,486.92	\$1,732.24	\$1,870.72	\$2,265.80	\$2,702.10	\$3,385.67	\$36.76
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.2028	0.1906	0.1894	0.1955	0.1984	0.2050	0.2103	0.2162	0.0484

U S WEST Communications, Inc.

Response To FCC Data Request
18-May-94

Service: DS3 With SHARP Service
Term: 36 Months
Average Miles: 10

	ELECTRICAL								
	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. Total Unit Investment	\$66,320.52	\$98,224.40	\$101,467.33	\$123,498.82	\$154,518.41	\$186,815.38	\$235,987.00	\$309,788.64	\$377,102.90
B. Capital Costs									
Depreciation	\$4,951.44	\$7,123.26	\$7,511.06	\$9,920.42	\$12,983.50	\$16,342.13	\$21,736.62	\$28,955.47	\$36,441.05
Earnings	\$3,686.03	\$5,193.03	\$5,367.28	\$6,606.07	\$8,430.62	\$10,288.94	\$13,049.60	\$17,407.35	\$21,162.01
Income Tax	\$1,592.11	\$2,243.25	\$2,318.72	\$2,855.01	\$3,644.45	\$4,448.72	\$5,643.84	\$7,529.28	\$9,154.86
Total Capital Costs	\$10,229.58	\$14,559.54	\$15,197.06	\$19,381.50	\$25,058.57	\$31,079.79	\$40,430.06	\$53,892.10	\$66,757.92
C. Operating Expenses									
Maintenance	\$716.43	\$1,013.20	\$1,062.13	\$1,372.39	\$1,776.87	\$2,214.66	\$2,908.82	\$3,864.40	\$4,824.56
Ad Valorem	\$818.84	\$1,159.27	\$1,204.35	\$1,510.58	\$1,941.76	\$2,390.69	\$3,074.17	\$4,100.02	\$5,035.69
Administration	\$1,583.24	\$2,232.21	\$2,323.81	\$2,930.62	\$3,762.29	\$4,639.89	\$5,995.37	\$7,969.33	\$9,831.92
Business Fees	\$131.95	\$205.08	\$211.11	\$250.75	\$304.58	\$361.65	\$450.22	\$577.88	\$699.73
Other	\$1.27	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54
Total Operating Expenses	\$3,251.73	\$4,612.30	\$4,803.94	\$6,066.88	\$7,788.04	\$9,609.43	\$12,431.12	\$16,514.17	\$20,394.44
D. Total Annual Costs (B+C)	\$13,481.31	\$19,171.84	\$20,001.00	\$25,448.38	\$32,846.61	\$40,689.22	\$52,861.18	\$70,406.27	\$87,152.36
E. Total Monthly Costs (D/12)	\$1,123.44	\$1,597.65	\$1,666.75	\$2,120.70	\$2,737.22	\$3,390.77	\$4,405.10	\$5,867.19	\$7,262.70
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.2033	0.1952	0.1971	0.2061	0.2126	0.2178	0.2240	0.2273	0.2311

U S WEST Communications, Inc.

Response To FCC Data Request
18-May-94

Service: DS3 With SHARP Service
Term: 60 Months
Average Miles: 7

	OPTICAL								
	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. Total Unit Investment	\$80,380.97	\$95,235.31	\$93,101.73	\$105,210.27	\$112,045.06	\$131,545.23	\$153,079.49	\$186,818.60	\$9,112.56
B. Capital Costs									
Depreciation	\$5,908.13	\$6,655.58	\$6,432.60	\$7,698.08	\$8,412.39	\$10,450.38	\$12,700.94	\$16,227.06	\$147.38
Earnings	\$4,621.71	\$5,063.50	\$4,940.72	\$5,637.49	\$6,030.80	\$7,152.91	\$8,392.09	\$10,333.58	\$111.38
Income Tax	\$1,995.02	\$2,185.38	\$2,132.30	\$2,433.53	\$2,603.58	\$3,088.70	\$3,624.42	\$4,463.78	\$47.51
Total Capital Costs	\$12,524.86	\$13,904.46	\$13,505.62	\$15,769.10	\$17,046.77	\$20,691.99	\$24,717.45	\$31,024.42	\$306.27
C. Operating Expenses									
Maintenance	\$890.41	\$1,000.90	\$968.60	\$1,151.88	\$1,255.34	\$1,550.51	\$1,876.47	\$2,387.17	\$23.57
Ad Valorem	\$1,014.27	\$1,117.72	\$1,088.06	\$1,256.37	\$1,351.37	\$1,622.43	\$1,921.75	\$2,390.73	\$23.64
Administration	\$1,905.21	\$2,102.37	\$2,048.21	\$2,355.62	\$2,529.14	\$3,024.20	\$3,570.91	\$4,427.46	\$51.40
Business Fees	\$153.82	\$198.91	\$195.14	\$216.56	\$228.65	\$263.15	\$301.24	\$360.93	\$34.94
Other	\$1.27	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$1.27
Total Operating Expenses	\$3,964.98	\$4,422.44	\$4,302.55	\$4,982.97	\$5,367.04	\$6,462.83	\$7,672.91	\$9,568.83	\$134.82
D. Total Annual Costs (B+C)	\$16,489.84	\$18,326.90	\$17,808.17	\$20,752.07	\$22,413.81	\$27,154.82	\$32,390.36	\$40,593.25	\$441.09
E. Total Monthly Costs (D/12)	\$1,374.15	\$1,527.24	\$1,484.01	\$1,729.34	\$1,867.82	\$2,262.90	\$2,699.20	\$3,382.77	\$36.76
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.2051	0.1924	0.1913	0.1972	0.2000	0.2064	0.2116	0.2173	0.0484

U S WEST Communications, Inc.

Response To FCC Data Request
18-May-94

Service: DS3 With SHARP Service
Term: 60 Months
Average Miles: 7

	ELECTRICAL								
	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. Total Unit Investment	\$65,205.78	\$97,109.66	\$100,352.59	\$122,384.08	\$153,403.67	\$185,700.64	\$234,872.26	\$308,673.90	\$375,988.16
B. Capital Costs									
Depreciation	\$5,105.14	\$7,276.96	\$7,664.76	\$10,074.12	\$13,137.20	\$16,495.83	\$21,890.32	\$29,109.17	\$36,594.75
Earnings	\$3,556.88	\$5,063.88	\$5,238.13	\$6,476.92	\$8,301.47	\$10,159.79	\$12,920.45	\$17,278.20	\$21,032.86
Income Tax	\$1,535.61	\$2,186.75	\$2,262.22	\$2,798.51	\$3,587.95	\$4,392.22	\$5,587.34	\$7,472.78	\$9,098.36
Total Capital Costs	\$10,197.63	\$14,527.59	\$15,165.11	\$19,349.55	\$25,026.62	\$31,047.84	\$40,398.11	\$53,860.15	\$66,725.97
C. Operating Expenses									
Maintenance	\$732.61	\$1,029.38	\$1,078.31	\$1,388.57	\$1,793.05	\$2,230.84	\$2,925.00	\$3,880.58	\$4,840.74
Ad Valorem	\$803.34	\$1,143.77	\$1,188.85	\$1,495.08	\$1,926.26	\$2,375.19	\$3,058.67	\$4,084.52	\$5,020.19
Administration	\$1,579.95	\$2,228.92	\$2,320.52	\$2,927.33	\$3,759.00	\$4,636.60	\$5,992.08	\$7,966.04	\$9,828.63
Business Fees	\$131.68	\$204.81	\$210.84	\$250.48	\$304.31	\$361.38	\$449.95	\$577.61	\$699.46
Other	\$1.27	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54
Total Operating Expenses	\$3,248.85	\$4,609.42	\$4,801.06	\$6,064.00	\$7,785.16	\$9,606.55	\$12,428.24	\$16,511.29	\$20,391.56
D. Total Annual Costs (B+C)	\$13,446.48	\$19,137.01	\$19,966.17	\$25,413.55	\$32,811.78	\$40,654.39	\$52,826.35	\$70,371.44	\$87,117.53
E. Total Monthly Costs (D/12)	\$1,120.54	\$1,594.75	\$1,663.85	\$2,117.80	\$2,734.32	\$3,387.87	\$4,402.20	\$5,864.29	\$7,259.79
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.2062	0.1971	0.1990	0.2077	0.2139	0.2189	0.2249	0.2280	0.2317

U S WEST Communications, Inc.

Response To FCC Data Request
18-May-94

Service: DS3 With SHARP Service
Term: 120 Months
Average Miles: 6

	OPTICAL								
	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. Total Unit Investment	\$78,556.09	\$93,410.43	\$91,276.85	\$103,385.39	\$110,220.18	\$129,720.35	\$151,254.61	\$184,993.72	\$9,112.56
B. Capital Costs									
Depreciation	\$5,784.24	\$6,531.69	\$6,308.71	\$7,574.19	\$8,288.50	\$10,326.49	\$12,577.05	\$16,103.17	\$147.38
Earnings	\$4,500.25	\$4,942.04	\$4,819.26	\$5,516.03	\$5,909.34	\$7,031.45	\$8,270.63	\$10,212.12	\$111.38
Income Tax	\$1,942.76	\$2,133.12	\$2,080.04	\$2,381.27	\$2,551.32	\$3,036.44	\$3,572.16	\$4,411.52	\$47.51
Total Capital Costs	\$12,227.25	\$13,606.85	\$13,208.01	\$15,471.49	\$16,749.16	\$20,394.38	\$24,419.84	\$30,726.81	\$306.27
C. Operating Expenses									
Maintenance	\$869.57	\$980.06	\$947.76	\$1,131.04	\$1,234.50	\$1,529.67	\$1,855.63	\$2,366.33	\$23.57
Ad Valorem	\$988.93	\$1,092.38	\$1,062.72	\$1,231.03	\$1,326.03	\$1,597.09	\$1,896.41	\$2,365.39	\$23.64
Administration	\$1,854.82	\$2,051.98	\$1,997.82	\$2,305.23	\$2,478.75	\$2,973.81	\$3,520.52	\$4,377.07	\$51.40
Business Fees	\$150.81	\$195.90	\$192.13	\$213.55	\$225.64	\$260.14	\$298.23	\$357.92	\$34.94
Other	\$1.27	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$1.27
Total Operating Expenses	\$3,865.40	\$4,322.86	\$4,202.97	\$4,883.39	\$5,267.46	\$6,363.25	\$7,573.33	\$9,469.25	\$134.82
D. Total Annual Costs (B+C)	\$16,092.65	\$17,929.71	\$17,410.98	\$20,354.88	\$22,016.62	\$26,757.63	\$31,993.17	\$40,196.06	\$441.09
E. Total Monthly Costs (D/12)	\$1,341.05	\$1,494.14	\$1,450.92	\$1,696.24	\$1,834.72	\$2,229.80	\$2,666.10	\$3,349.67	\$36.76
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.2049	0.1919	0.1907	0.1969	0.1998	0.2063	0.2115	0.2173	0.0484

U S WEST Communications, Inc.

Response To FCC Data Request
18-May-94

Service: DS3 With SHARP Service
Term: 120 Months
Average Miles: 6

ELECTRICAL

	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. Total Unit Investment	\$63,380.90	\$95,284.78	\$98,527.71	\$120,559.20	\$151,578.79	\$183,875.76	\$233,047.38	\$306,849.02	\$374,163.28
B. Capital Costs									
Depreciation	\$4,981.25	\$7,153.07	\$7,540.87	\$9,950.23	\$13,013.31	\$16,371.94	\$21,766.43	\$28,985.28	\$36,470.86
Earnings	\$3,435.42	\$4,942.42	\$5,116.67	\$6,355.46	\$8,180.01	\$10,038.33	\$12,798.99	\$17,156.74	\$20,911.40
Income Tax	\$1,483.35	\$2,134.49	\$2,209.96	\$2,746.25	\$3,535.69	\$4,339.96	\$5,535.08	\$7,420.52	\$9,046.10
Total Capital Costs	\$9,900.02	\$14,229.98	\$14,867.50	\$19,051.94	\$24,729.01	\$30,750.23	\$40,100.50	\$53,562.54	\$66,428.36
C. Operating Expenses									
Maintenance	\$711.77	\$1,008.54	\$1,057.47	\$1,367.73	\$1,772.21	\$2,210.00	\$2,904.16	\$3,859.74	\$4,819.90
Ad Valorem	\$778.00	\$1,118.43	\$1,163.51	\$1,469.74	\$1,900.92	\$2,349.85	\$3,033.33	\$4,059.18	\$4,994.85
Administration	\$1,529.56	\$2,178.53	\$2,270.13	\$2,876.94	\$3,708.61	\$4,586.21	\$5,941.69	\$7,915.65	\$9,778.24
Business Fees	\$128.67	\$201.80	\$207.83	\$247.47	\$301.30	\$358.37	\$446.94	\$574.60	\$696.45
Other	\$1.27	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54	\$2.54
Total Operating Expenses	\$3,149.27	\$4,509.84	\$4,701.48	\$5,964.42	\$7,685.58	\$9,506.97	\$12,328.66	\$16,411.71	\$20,291.98
D. Total Annual Costs (B+C)	\$13,049.29	\$18,739.82	\$19,568.98	\$25,016.36	\$32,414.59	\$40,257.20	\$52,429.16	\$69,974.25	\$86,720.34
E. Total Monthly Costs (D/12)	\$1,087.44	\$1,561.65	\$1,630.75	\$2,084.70	\$2,701.22	\$3,354.77	\$4,369.10	\$5,831.19	\$7,226.70
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.2059	0.1967	0.1986	0.2075	0.2138	0.2189	0.2250	0.2280	0.2318

Percent of DS1/DS3 Services That Have Associated Mileage

<u>Service</u>	<u>% With Mileage</u>
DS1 Month-to-Month	35%
DS1 36 Month	48%
DS1 60 Month	72%
DS3 Month-to-Month	27%
DS3 12 Month	48%
DS3 24 Month	38%
DS3 36 Month	49%
DS3 60 Month	44%
DS3 120 Month	51%